



2025年10月28日 星期二 zqsb@stcn.com (0755)83501750

本公司董事会及全体董事保证本公告内容不存在任何虚假记载、误导性陈述或者重大遗漏，并对其内容的真实性、准确性和完整性依法承担法律责任。

重要内容提示：

1. 公司董事会及董事、高级管理人员保证季度报告内容的真实、准确、完整，不存在虚假记载、误导性陈述或重大遗漏，并承担相应法律责任。

2. 公司负责人、主管会计工作负责人及会计机构负责人（会计主管人员）保证季度报告中财务信息的真实、准确、完整。

3. 第三季度财务报表是否经审计

□ 是 ☒ 否

（一）主要财务数据

（一）主要会计数据和财务指标

项目	本报告期	本报告期比上年同期增减变动幅度(%)	年初至报告期末	年初至报告期末比上年同期增减变动幅度(%)	说明
营业收入	115,520,580.07	-4.76	390,031,262.92	-4.22	
利润总额	-32,973,481.58	不适用	-85,477,140.39	不适用	
归属于上市公司股东的净利润	-32,988,496.70	不适用	-85,239,222.00	不适用	
归属于上市公司股东的非经常性损益	-14,873,538.18	不适用	-84,201,245.28	不适用	
归属于上市公司股东的扣除非经常性损益的净利润	不适用	不适用	-66,625,492.21	不适用	
基本每股收益(元/股)	-0.08	不适用	-0.21	不适用	
稀释每股收益(元/股)	-0.08	不适用	-0.21	不适用	
加权平均净资产收益率(%)	-2.42	减少1.31个百分点	-5.90	减少4.42个百分点	
研发投入合计	38,279,669.37	2.11	105,702,725.70	5.18	
研发投入占营业收入的比例(%)	32.85	增加3.69个百分点	30.13	增加3.98个百分点	
总资产	1,578,014,826.39	不适用	1,661,581,268.37	-5.20	
归属于上市公司股东的所有者权益	1,547,413,079.01	不适用	1,449,998,486.47	-6.49	

注：1. 本报告期指本季度期初至本季度末3个月期间，下同。

（二）非经常性损益项目和金额

√适用 □ 不适用

非经常性损益项目	本期金额	年初至报告期末金额	说明
非流动性资产处置损益，包括已计提资产减值准备的冲销部分	-5,721.39	-8,493.69	
1. 处置固定资产、无形资产和其他长期资产的损益	2,114,919.00	2,125,419.00	
2. 处置金融资产取得的投资收益	2,125,419.00	2,125,419.00	
3. 处置无形资产取得的投资收益	2,125,419.00	2,125,419.00	
4. 处置长期股权投资取得的投资收益	2,125,419.00	2,125,419.00	
5. 处置其他非流动资产取得的投资收益	2,125,419.00	2,125,419.00	
6. 处置其他非流动资产取得的投资收益	2,125,419.00	2,125,419.00	
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对公司将《公开发行证券的公司信息披露解释性公告第1号——非经常性损益》未列举的项目认定为非经常性损益项目且金额重大的，以及将《公开发行证券的公司信息披露解释性公告第1号——非经常性损益》中列举的非经常性损益项目界定为经常性损益的项目，应说明原因。

□适用 √ 不适用

（三）主要会计数据、财务指标发生变动的情况、原因

√适用 □ 不适用

项目	变动比例(%)	主要原因
利润总额、本期损益	不适用	
利润总额、年初至报告期末	不适用	
归属于上市公司股东的净利润	不适用	
归属于上市公司股东的非经常性损益	不适用	
归属于上市公司股东的扣除非经常性损益的净利润	不适用	
基本每股收益(元/股)	不适用	
稀释每股收益(元/股)	不适用	
加权平均净资产收益率(%)	减少1.31个百分点	
研发投入合计	减少4.42个百分点	

项目	变动比例(%)	主要原因
利润总额、本期损益	不适用	
利润总额、年初至报告期末	不适用	
归属于上市公司股东的净利润	不适用	
归属于上市公司股东的非经常性损益	不适用	
归属于上市公司股东的扣除非经常性损益的净利润	不适用	
基本每股收益(元/股)	不适用	
稀释每股收益(元/股)	不适用	
加权平均净资产收益率(%)	减少1.31个百分点	
研发投入合计	减少4.42个百分点	

浙江伟星新型建材股份有限公司（以下简称“公司”）及董事会全体成员保证信息披露的内容真实、准确、完整，没有虚假记载、误导性陈述或重大遗漏。

重要内容提示：

1. 董事会、监事会及董事、监事、高级管理人员保证季度报告的真实、准确、完整，不存在虚假记载、误导性陈述或重大遗漏，并承担个别和连带的法律责任。

2. 公司负责人、主管会计工作负责人陈安门先生及会计机构负责人王卫芳女士声明：保证季度报告中财务信息的真实、准确、完整。

3. 第三季度财务会计报告是否经审计

□ 是 ☒ 否

（一）主要财务数据

（二）主要会计数据和财务指标

（三）非经常性损益项目和金额

□ 是 ☒ 否

项目	本报告期	本报告期比上年同期增减变动幅度(%)	年初至报告期末	年初至报告期末比上年同期增减变动幅度(%)	说明
营业收入	1,280,035,667.58	-9.83%	3,366,789,037.80	-10.76%	
归属于上市公司股东的净利润	268,516,085.53	-5.48%	539,537,012.33	-13.82%	
归属于上市公司股东的非经常性损益	221,602,924.66	-18.54%	489,691,862.30	-19.94%	
归属于上市公司股东的扣除非经常性损益的净利润	—	—	947,687,004.79	16.60%	
基本每股收益(元/股)	0.17	-1.56%	0.34	-15.00%	
稀释每股收益(元/股)	0.17	-1.56%	0.34	-15.00%	
加权平均净资产收益率(%)	5.71%	-0.24%	10.75%	-0.07%	
总资产	6,372,469,663.00	6.63%	6,661,662,560.69	-3.91%	
归属于上市公司股东的所有者权益	4,880,483,910.16	5.09%	5,092,913,572.50	-4.95%	

注：1. 本报告期指本季度期初至本季度末3个月期间。

2. 上述数据均以合并财务报表数据填列。

（一）非经常性损益项目和金额

□ 适用 √ 不适用

（二）主要会计数据和财务指标

（三）非经常性损益项目和金额

□ 适用 √ 不适用

1. 投资收益	1,047,311.46	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
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