

(上接第38页)

八、发行人的控股股东、实际控制人简要情况  
公司实际控制人是公司的控股股东,实际控制人,其直接持有公司本次发行前58.42%的股权,杭州普创有限公司本次发行前67.67%的股权。

九、财务会计信息、报告期盈亏情况分析及与分析

(一)合并财务报表

1. 合并资产负债表

单位: 元

项目 2013年6月 2012年12月 2011年12月 2010年12月

流动资产: 货币资金 221,230,426.75 306,737,869.45 266,880,826.34 144,264,792.12

应收账款 21,303,010.09 29,148,320.20 9,864,613.96 16,745,996.30

应收款项 29,433,916.61 118,313,069.40 161,144,706.09 208,948.02

流动资产合计 86,060,762.65 84,768,067.35 54,233,593.34 326,916,916.2

流动负债: 货币资金 6,000,000.00 6,000,000.00 6,000,000.00

应收账款 4,273,580.78 4,279,712.15 4,988,076.30 5,226,977.87

应收款项 2,042,770.00 12,450,000.00 7,500,000.00 6,070,000.13

其他应收款 20,047,175.71 20,521,518.00

流动资产合计 375,460,918.61 133,684,933.90 49,823,386.73 427,673,207.29

流动负债: 货币资金 5,438,000.36 5,284,959.85 784,319.70 1,038,899.88

应收账款 1,099,744.41 1,099,744.41 1,099,744.41 186,264.04

应收款项 533,570.70 379,027.47 645,092.11 1,701,316.35

其他应收款 3,266,260.20 1,649,912.00 17,916,634.52 2,144,945.75

流动负债合计 16,900,911.10 20,844,523.25 15,347,713.87 36,264,399.95

流动资产净额 592,513,913.91 574,833,433.13 513,011,194.60 443,915,637.68

流动负债: 货币资金 22,500,000.00 600,000.00 600,000.00

应收账款 56,215,489.19 55,589,335.34

应收款项 86,000,000.00 96,350,863.65

其他应收款 8,377,048.29 80,600,000.00 11,333,823.00 21,215,836.55

流动负债合计 126,998,513.52 147,983,621.64 166,062,221.64 180,823,553.07

所有者权益: 货币资金 72,980,000.00 72,980,000.00

应收款项 56,367,531.51 56,367,531.51

其他应收款 23,974,974.82 23,974,974.82 16,747,924.49 10,621,798.98

流动资产合计 126,998,513.52 147,983,621.64 166,062,221.64 180,823,553.07

流动负债: 货币资金 403,587,693.00 420,173,703.00 333,421,076.00

应收款项 413,567,860.00 68,363,360.00

其他应收款 405,564,761.76 426,467,425.03 354,074,976.29 260,831,104.21

流动资产合计 992,513,913.91 574,833,433.13 513,011,194.60 443,915,637.68

2. 合并利润表

单位: 元

项目 2013年1-6月 2012年 2010年

营业收入 1,040,942,223.80 1,542,046,022.80 1,096,280,899.00

营业成本 1,090,203,144 1,226,712,019 1,171,024,949

营业税金及附加 87,022,070 87,022,070 87,022,070

期间费用 37,648,625.32 37,648,625.32 37,648,625.32

营业利润 21,950,561.60 21,950,561.60 21,950,561.60

营业外收入 67,413,849 67,413,849 67,413,849

营业外支出 -70,313,849 67,413,849 67,413,849

利润总额 6,136,675.65 -1,590,173.04 21,298,369.69

所得税费用 -500,000.00

净利润 48,656,323 21,722,222.55 23,796,349.48

营业收入 116,099,513.91 117,854,623.00 116,099,513.91

营业成本 120,173,703.00 120,844,523.00 120,173,703.00

营业税金及附加 97,319,216.00 101,344,731.00 97,319,216.00

期间费用 30,864,917.17 30,864,917.17 30,864,917.17

营业利润 10,935,595.71 10,935,595.71 10,935,595.71

营业外收入 21,298,369.69 21,298,369.69 21,298,369.69

营业外支出 -20,732,020.00

利润总额 -21,434,130.41

所得税费用 -5,000,000.00

净利润 43,402,963.60

营业收入 116,099,513.91 117,854,623.00 116,099,513.91

营业成本 120,173,703.00 120,844,523.00 120,173,703.00

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